

## Private Sector Housing Grants - Approved and Proposed Capital Programmes

	2007/08 Revised £000	2007/08 Actual £000	2008/09 Forecast £000	2009/10 Forecast £000	2010/11 Forecast £000	2011/12 Forecast £000	5 Year Total £000
<b>DISABLED FACILITIES GRANTS</b>							
<b>APPROVED CAPITAL PROGRAMME</b>							
DCLG Grant Funded DFGs	125	188	232	150	150	150	870
EFD Council Funded	375	126	400	350	350	350	1576
Total Disabled Facilities Grants	500	314	632	500	500	500	2446
<b>REVISED PROGRAMME (MAY 2008)</b>							
DCLG Grant Funded DFGs	188	188	289	290	290	290	1347
EFD Council Funded	126	126	111	110	110	110	567
Total Disabled Facilities Grants	314	314	400	400	400	400	1914
Saving to Council		249	289	240	240	240	1258
<b>OTHER PRIVATE SECTOR GRANTS</b>							
<b>APPROVED CAPITAL PROGRAMME</b>							
GO East Funded Grants	200	77	285	188	0	0	550
EFD Council Funded	75	44	90	317	375	250	1076
Total Other Private Sector Grants	275	121	375	505	375	250	1626
<b>REVISED PROGRAMME (MAY 2008)</b>							
GO East Funded Grants	200	77	204	203	203	203	890
EFD Council Funded	75	44	76	147	147	147	561
Total Other Private Sector Grants	275	121	280	350	350	350	1451
Saving to Council		31	14	170	228	103	546
<b>Total Saving to Council</b>		<b>280</b>	<b>303</b>	<b>410</b>	<b>468</b>	<b>343</b>	<b>1804</b>
Allocated to Off-Street Parking				288	288	288	864
Private Sector Housing Contingency				310	310	310	930